

# Lake Shastina Community Services District

## NOTICE OF PUBLIC HEARING

April 10, 2019

**To: All Record Owners of Residential and Commercial Parcels connected to the Lake Shastina Community Services District (LSCSD) Sewer System**

**Subject: 45-Day Notice of Proposed Increases in Sewer Rates and Sewer System Connection Fee. Noticing the date set for a public hearing pursuant to Section 6 of Article XIID of the California State Constitution and Government Code Section 53753, pursuant to Proposition 218.**

Reasons that Fee Increases are Needed: The Lake Shastina CSD is completing a Proposition 1 Wastewater Planning Grant effort that includes review of the existing wastewater system and a sewer rate study. SHN, an engineering consulting firm, has prepared a Preliminary Engineering Report that identified approximately \$4.7 million of needed improvements at the wastewater treatment facility and within the wastewater collection system so that the District can continue to provide wastewater collection and treatment services for existing and future users. SHN also has prepared a Sewer Rate Study that identifies the impacts of the needed improvements on sewer rates. Both the Preliminary Engineering Report and Sewer Rate Study can be reviewed at the District office at 16320 Everhart Drive, Weed CA, Monday – Friday 8:00 a.m. – 4:30 p.m. (excluding Holidays) or on the District’s website, [www.lakeshastina.com](http://www.lakeshastina.com).

On June 5, 2019, the Lake Shastina CSD shall hold a public hearing, which shall begin at 1:00 p.m. in the District Office Administration Building, 16320 Everhart Drive, Weed, CA, to hear staff report(s) and public comment, along with any written protests against the proposed sewer rate increase and/or the proposed sewer system connection fee increase.

A property owner may file a written protest to the proposed increases through the United States mail or hand deliver the protest to the District office. All protests must be received prior to the end of the public hearing on June 5, 2019. The written protest must include the owner’s name, service address, assessor’s parcel number, and owner’s signature for the property served. No more than one protest per parcel may be submitted. If written protests against the proposed rate increases are presented by a majority of the owners of the affected parcels, the District may not impose the rate increase.

Proposed Increase to Sewer Rates: The Lake Shastina CSD Board proposes the sewer rate be increased for all sewer system customers to the following amounts:

### Residential:

- Effective July 1, 2019, the rate will be \$128.40 per quarter, billed on the first regular billing thereafter.
- Effective July 1, 2020, the rate will be \$144.00 per quarter, billed on the first regular billing thereafter.
- Effective July 1, 2021, the rate will be \$156.96 per quarter, billed on the first regular billing thereafter.
- Effective July 1, 2022, the rate will be \$171.00 per quarter, billed on the first regular billing thereafter.
- Effective July 1, 2023, the rate will be \$186.30 per quarter, billed on the first regular billing thereafter.

### Commercial:

- Effective July 1, 2019, the base rate will be \$42.80 per month, billed on the first regular billing thereafter.  
Sewer charge based on water consumption: Base rate (< 10,000 gal) + \$42.80 per 10,000 gal > 10,000 gal
- Effective July 1, 2020, the base rate will be \$48.00 per month, billed on the first regular billing thereafter.  
Sewer charge based on water consumption: Base rate (< 10,000 gal) + \$48.00 per 10,000 gal > 10,000 gal
- Effective July 1, 2021, the base rate will be \$52.32 per month, billed on the first regular billing thereafter.  
Sewer charge based on water consumption: Base rate (< 10,000 gal) + \$52.32 per 10,000 gal > 10,000 gal
- Effective July 1, 2022, the base rate will be \$57.00 per month, billed on the first regular billing thereafter.  
Sewer charge based on water consumption: Base rate (< 10,000 gal) + \$57.00 per 10,000 gal > 10,000 gal
- Effective July 1, 2023, the base rate will be \$62.10 per month, billed on the first regular billing thereafter.  
Sewer charge based on water consumption: Base rate (< 10,000 gal) + \$62.10 per 10,000 gal > 10,000 gal

Proposed Increase to Sewer System Connection Fee: The Lake Shastina CSD Board proposes the sewer system connection fee remain with the current established amount of \$7,248.50 per connection through June 30, 2020, with a three percent increase each year for four consecutive years beginning July 1, 2020. Sewer connection costs include costs for labor and material to extend lateral from sewer main to property line.