



LAKE SHASTINA COMMUNITY SERVICES DISTRICT

AGENDA

Special Meeting

Wednesday, June 5, 2019 - 1:00 p.m.

Administration Building

16320 Everhart Drive ▪ Weed, California 96094 ▪ (530) 938-3281

CALL TO ORDER:

LSCSD Board Roll Call: Directors: Beck _____ Cupp _____ MacIntosh _____ Mitchell _____ Thompson _____

PLEDGE OF ALLEGIANCE:

BOARD MEMBER COMMENTS:

PUBLIC HEARING:

1. Proposed Ordinance 1-19, modification to residential and commercial monthly sewer rates and sewer connection fee.

- A. Open Public Hearing / Public Comments / Close Public Hearing

Public Comments:

Those wishing to address the Board must complete a speaker card and present it to the District Secretary.

Each individual comment will be limited to three minutes. The public comment portion of the meeting will be limited to 120 minutes (total time). If needed, time limits may be extended with concurrence of the Board. No person may speak twice to the same item.

- B. Introduce by title only, waive First Reading, and set Second Reading for Ordinance 1-19

ADJOURNMENT:

The next LSCSD Regular Board Meeting is scheduled to be held on June 19, 2019 at 1:00 p.m. at the Administration Building.



LAKE SHASTINA COMMUNITY SERVICES DISTRICT

DRAFT ORDINANCE NO. 1-19

AN ORDINANCE OF THE LAKE SHASTINA COMMUNITY SERVICES DISTRICT TO MODIFY THE RESIDENTIAL AND COMMERCIAL MONTHLY SEWER RATES AND SEWER CONNECTION FEE.

The Board of Directors of the Lake Shastina Community Services District does ordain as follows:

1. **APPLICABILITY:** The rates/fees set forth in this Ordinance shall apply to all units connected to the sewer system (residential family dwellings and commercial units) and new sewer system connections. Rates for other connected services, if permitted, shall be established by resolution and/or ordinance of the District Board of Directors.
2. **TERRITORY:** These rates shall apply to all properties having been connected to the sewer system, which are entirely within the boundaries of the Lake Shastina Community Services District. Rates for outside the said boundaries, if permitted, shall be established by resolution and/or ordinance of the District Board of Directors, provided however, that in no event shall the rates of property that is wholly or partially outside the District be lower than those for comparable usage within the District.
3. **RATES:**
 - A. **RESIDENTIAL RATE PER UNIT:**
 - Effective July 1, 2019, the rate will be \$128.40 per quarter, billed on the first regular billing thereafter.
 - Effective July 1, 2020, the rate will be \$144.00 per quarter, billed on the first regular billing thereafter.
 - Effective July 1, 2021, the rate will be \$156.96 per quarter, billed on the first regular billing thereafter.
 - Effective July 1, 2022, the rate will be \$171.00 per quarter, billed on the first regular billing thereafter.
 - Effective July 1, 2023, the rate will be \$186.30 per quarter, billed on the first regular billing thereafter.
 - B. **COMMERCIAL RATE PER UNIT:**
 - Effective July 1, 2019, the base rate will be \$42.80 per month, billed on the first regular billing thereafter. Sewer charge based on water consumption:
Base rate (< 10,000 gal) + \$42.80 per 10,000 gal > 10,000 gal
 - Effective July 1, 2020, the base rate will be \$48.00 per month, billed on the first regular billing thereafter. Sewer charge based on water consumption:
Base rate (< 10,000 gal) + \$48.00 per 10,000 gal > 10,000 gal
 - Effective July 1, 2021, the base rate will be \$52.32 per month, billed on the first regular billing thereafter. Sewer charge based on water consumption:
Base rate (< 10,000 gal) + \$52.32 per 10,000 gal > 10,000 gal
 - Effective July 1, 2022, the base rate will be \$57.00 per month, billed on the first regular billing thereafter. Sewer charge based on water consumption:
Base rate (< 10,000 gal) + \$57.00 per 10,000 gal > 10,000 gal
 - Effective July 1, 2023, the base rate will be \$62.10 per month, billed on the first regular billing thereafter. Sewer charge based on water consumption:
Base rate (< 10,000 gal) + \$62.10 per 10,000 gal > 10,000 gal
4. **SEWER CONNECTION FEE:** The sewer system connection fee will remain at the established (under Ordinance 5-09) amount of \$7,248.50 per connection through June 30, 2020.
 - The connection fee will be increased by three percent each year for four consecutive years beginning July 1, 2020.

- The connection fees are based on wastewater household equivalents (HE), the number of equivalent residential households in terms of wastewater flow.
- If the development to be served exceeds the minimum HE then the connection fee will be calculated per HE or Flow.
- This Ordinance applies to all parcels established by the original developer as Committed Parcels. Connection fee for Uncommitted Parcels may exceed the minimum fees established by this Ordinance. Extension and connection fee for Uncommitted Parcels requires the approval of the District Board of Directors, on a case-by-case basis.

5. The procedures set forth in Section 6 of Article XIID of the California State Constitution and Government Code Section 53753, pursuant to Proposition 218, have been followed by the District prior to adoption of this Ordinance.
6. This Ordinance supersedes monthly rates set by any previously approved ordinance and/or resolution. This Ordinance changes only the dollar amount of previous ordinances and/or resolutions; the remaining contents in those ordinances and/or resolutions remain applicable.
7. This Ordinance supersedes sewer connection fees set by any previously approved ordinance and/or resolution.

It is hereby certified that the forgoing Ordinance No. 1-19 was duly introduced at a special meeting of the Lake Shastina Community Services District on the 5th of June, 2019 and adopted at a regular meeting of the Lake Shastina Community Services District on 19th of June, 2019

ROLL CALL VOTE

AYES:
NOES:
ABSENT:

Lake Shastina Community Services District by:

Rick Thompson, President

ATTEST

Robert Moser, District Secretary